

IDEA Part B, Entitlement - ARRA

Function	Object	Description	Big B		number
5200	120	INCL JR HS (09-10)	300,000.00		6
5200	120	INCL JR HS (10-11)	300,000.00		6
5200	120	INCL HS (09-10)	250,000.00		5
5200	120	INCL HS (10-11)	250,000.00		5
5200	120	INCL ELEM (09-10)	400,000.00		8
5200	120	INCL ELEM (10-11)	400,000.00		8
5200	120	SF (09-10)	980,000.00		19.6
5200	120	SF (10-11)	980,000.00		19.6
5200	120	SF Summer School (09-10)	21,000.00		6
5200	120	SF Summer School (10-11)	21,000.00		6
5200	120	Summer Schl Teachers (09-10)	454,750.00		107
5200	120	Summer Schl Teachers (10-11)	454,750.00		107
5200	120	S. S. BRT SLP HI HH (09-10)	38,250.00		8.5
5200	120	S. S. BRT SLP HI HH (10-11)	38,250.00		8.5
5200	130	Summ Schl Spec. (09-10)	41,850.00		7.5
5200	130	Summ Schl Spec. (10-11)	41,850.00		7.5
5200	150	Summer Schl Assist. (09-10)	81,600.00		50
5200	150	Summer Schl Assist. (10-11)	81,600.00		50
5200	150	ESE ASST .1 INCR. (09-10)	322,500.00		12.9
5200	150	ESE ASST .1 INCR. (10-11)	322,500.00		12.9
5200	210	Retirement (09-10)	287,294.95		461
5200	210	Retirement (10-11)	287,294.95		448.1
5200	220	Social Security (09-10)	223,127.55		230.5
5200	220	Social Security (10-11)	223,127.55		230.5
5200	230	Insurance (09-10)	200,000.00		53.5
5200	230	Insurance (10-11)	200,000.00		53.5
5200	240	Worker's Comp. (09-10)	46,667.20		
5200	240	Worker's Comp. (10-11)	46,667.20		
5200	310	Consulting (09-10) Incl PPPSS	38,565.00		
5200	310	Consulting (10-11) Incl. PPPSS	23,900.00		
5200	643	Computer Equipment (09-10)		46,800.00	
5200	643	Comp. Equip. (10-11) PPPSS		50,008.42	
5200	691	Comp. Progr. Software (09-10)		28,600.00	
5200	691	Comp. Progr. Software (10-11)			
6100	160	Summ Schl Nurses (09-10)	28,050.00		11
6100	160	Summ Schl Nurses (10-11)	28,050.00		11
6300	110	RTI Administrator	25,250.00		
6400	120	Salary - trainiing	4260.00	0.00	
6400	150	Salary - trainiing	294.00		
6400	220	Salary - trainiing	441.56		
6400	240	Salary - trainiing	57.60		
6400	310		1700.00		
6400	330	Travel	8000.00		
6400	510		24297.00		
7403	390		0	2,075.93	
7403	670		0	7,695.00	
		TOTAL NON CAPITAL	7,476,944.56	135,179.35	
		TOTAL 600S	135,179.35		
7200	790	INDIRECT COST	244,496.09	0.0327	
		TOTAL	7,856,620.00		
			0.00		
		<b>GRAND TOTAL</b>	7,856,620.00		